	ACTIVE May-10		Comulat										Earned	LTD	Cront
Account	may-10	Date CC	Copy of Agenda Item		Grant	Contract	Contract	Tot.Grant	City Cash	Total to be	City In-Kind	Expenses	Grant	Grant Funds	Grant Reimb.
Fund & Div.	Grant Name	Apprvd	in File/Notebk	Type/Agency	Contract #	Start Date	End Date	Amount	Match	Expended	Match	Paid to Date	Funds	Received	Receivable
Tulia & Div.	Grant Name	Appivu	III I IIE/NOLEDK	Type/Agency	Contract #	Start Date	Liiu Date	Amount	Match	Expended	Match	raid to Date	Tulius	neceived	neceivable
	FIRE														
101-552	* Training	N/A	N/A	State/TX Forest Svc.&Comm.		10/1/2006	9/30/2007	\$25,000	\$10,000	\$35,000	N/A	\$1,221	\$1,221	\$1,221	\$0
101-551	**2009 Emergency Mgmt Performance Grant (EMPG)	N/A	N/A	Texas Dept of Public Safety	09TX-EMPG-0487	10/1/2009	9/30/2010	\$11,606	\$11,606	\$23,212	N/A	\$0	\$8,706	\$8,706	\$0
101-552	Staffing Adequate Fire and Emergency Response (SAFER grant)		Yes	Federal/FEMA	EMW-2006-FF-04180	10/27/2007	10/26/2012	\$549,487	\$342,487	\$549,487	N/A	\$0	\$141,002	\$141,002	\$0
101-552	Staffing Adequate Fire and Emergency Response (SAFER grant)		Yes	Federal/FEMA	EMW-2007-FF-01003	5/22/2008	5/21/2013	\$549,487	\$338,637	\$549,487	N/A	\$0	\$100,260	\$100,260	\$0
	TOTAL							\$1,135,580	\$702,730	\$1,157,186		\$1,221	\$251,189	\$251,189	\$0
	POLICE														
614-551	JAG - 2009 Law Enforcement Equipment		Yes	Federal/ Dept of Justice	2009-DJ-BX-0833	10/1/2009	9/30/2011	\$17,610	\$0	\$17,610	N/A	\$0	\$0	\$0	\$0
101-551	2007 Bullet Proof Vest Program	9/13/2007	Yes	Federal/ Dept of Justice		9/13/2007	9/30/2011	\$8,820	\$8,820	\$17,640	N/A	\$7,878	\$3,633	\$3,633	\$0
101-551	2009 Bullet Proof Vest Program		Yes	Federal/ Dept of Justice		10/6/2009	10/6/2013	\$5,300	\$2,650	\$5,300	N/A	\$0	\$0	\$0	\$0
	TOTAL							\$31,730	\$11,470	\$40,550		\$7,878	\$3,633	\$3,633	\$0
	COMMUNITY SERVICES														
610	Texas Book Festival		Yes	State				\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
609	Routine Airport Maintenance Program (RAMP)		Yes	State	MO17HUNTS			\$10,000	\$5,000	\$10,000	\$0	\$3,501	\$2,500	\$2,500 \$0	\$0 \$0
	• • • • • • • • • • • • • • • • • • • •					0/4/0000	0/4/0040	. ,		. ,		. ,	•		
101	Neighborhood Stabilization Program		Yes	State/TDHCA	77099999126	9/1/2009	9/1/2013	\$1,051,000	\$1,000	\$1,051,000	N/A	\$0	\$0	\$0	\$0
101	HOME		Yes	State/TDHCA	1001147	9/15/2009	8/15/2011	\$449,280	\$21,000	\$512,796	\$42,516	\$610	\$0	\$0	\$0
	TOTAL							\$1,512,780	\$27,000	\$1,576,296	\$42,516	\$4,111	\$2,500	\$2,500	\$0

<sup>\*\*</sup>Automatically renews